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Quarter 2 Performance Report 2018/19

Individuals O&S Sub-Committee

5th December 2018

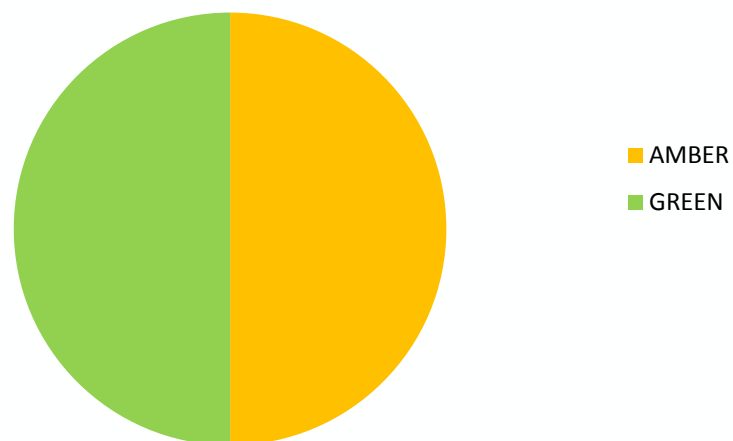
About the Individuals O&S Committee Performance Report

- Overview of the Council's performance against the indicators selected by the Individuals Overview and Scrutiny Sub-Committee
- The report identifies where the Council is performing well (**Green**), within target tolerance (**Amber**) and not so well (**Red**).
- Where the RAG rating is '**Red**', '**Corrective Action**' is included in the presentation. This highlights what action the Council will take to improve performance.

OVERVIEW OF INDIVIDUALS INDICATORS

- 2 Performance Indicators are reported to the Individuals Overview & Scrutiny Sub-Committee.
- Q2 performance figures are available for both indicators.

Q1 Indicators Summary



Of the 2 indicators:

1 (50%) has a status of **Green**.

1 (50%) has a status of **Amber**.

Quarter 2 Performance

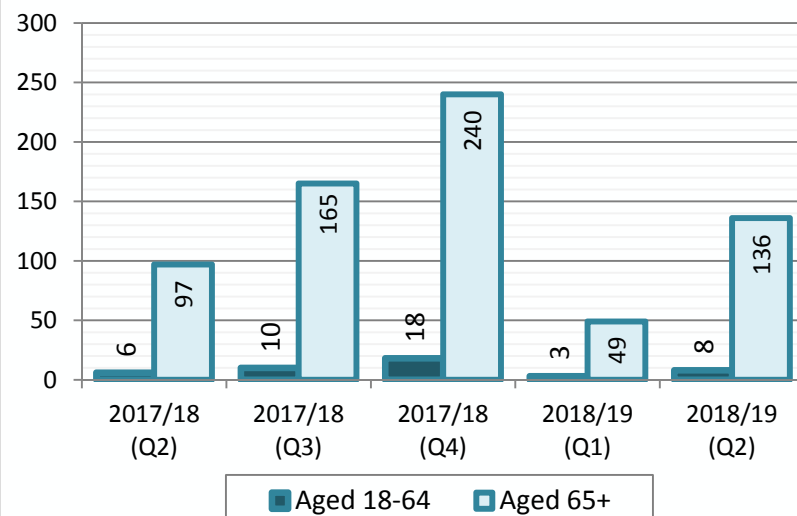
Sub-committee	Indicator and Description	Value	Tolerance	2018/19 Annual Target	2018/19 Q2 Target	2018/19 Q2 Performance	Short Term DOT against Q1 2018/19		Long Term DOT against Q2 2017/18	
Individuals	% of service users receiving direct payments	Bigger is better	5%	35%	35%	AMBER 34.9%	↑	33.6%	↑	34.0%
	Rate of permanent admissions to residential and nursing care homes per 100,000 population (aged 65+)	Smaller is better	5%	660	310	GREEN 293	↓	106	↓	209.8

Positive Performance

- Better than target (where lower is better) for the rate of permanent admissions for service users aged 65+ into nursing or residential care.
- An improvement in outturn for Direct Payments when compared with the same point last year, and within target tolerance

ADULT SOCIAL CARE

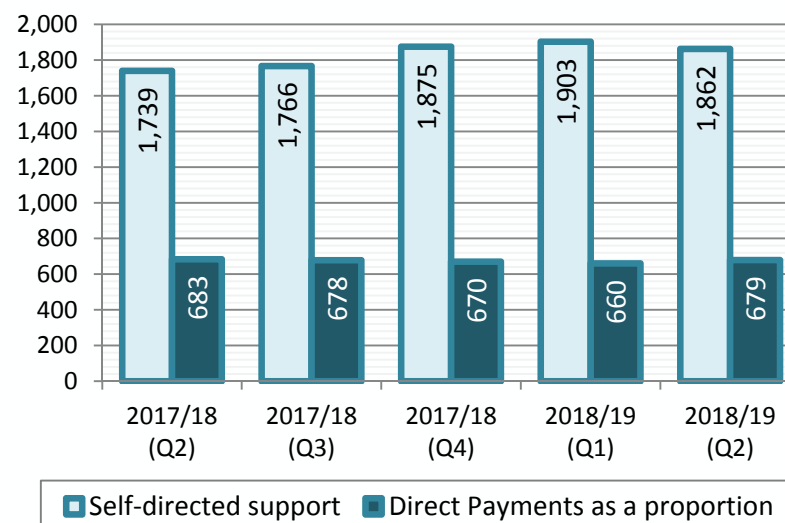
DP 09: Permanent admissions to residential and nursing care homes



By the end of Q2, there had been 8 adults aged 18-64 in council-supported permanent admissions to residential and nursing care, this is an increase of 2 when compared to Q2 in 2017/18. There had been 136 adults aged over 65 in council-supported permanent admissions, whereas for the same period in 2017/18 there had been 97

ADULT SOCIAL CARE

DP 10: Self Directed Support and Direct Payments as a Proportion



At the end of Q2, there were 1,862 service users receiving self directed support, compared to 1,739 at the same stage last year (an increase of 7%). However there was a slight reduction in the take-up of direct payments from September 2017 compared to September 2018.

Any questions?

